

Construction Truck Operational Cost Survey

Minnesota Department of Labor and Industry

Labor Standards

443 Lafayette Road North

St. Paul, Minnesota 55155

651-284-5091

Survey Date: September 30, 2009

You MUST send the original of this form by mail. In order to meet the deadline, however, you may fax this form to 651-284-5740 prior to mailing.

➔ Must be received by close of business on November 30, 2009 ➔

Page 1 of 2

The data collected in this survey is used to determine minimum truck rental rates to be paid on public works highway projects covered by the Minnesota Prevailing Wage Statutes.

☐ All trucks reported here are used in road construction projects. (Survey responses will not be used if this box is not checked.)

TYPE OF UNIT (check one): COUNT ALL AXLES

- ☐ Three Axle Unit "Tandem"
- ☐ Four Axle Unit Straight Body Truck "Triple or Tri"
- ☐ Five or More Axle Unit Straight Body Truck "Quad, Quint"
- ☐ Tractor Only
- ☐ Trailer Only

TYPE OF OPERATION (check one):

- ☐ Employer/Contractor/Trucking Firm
- ☐ Independent Owner/Operator

2008 Yearly Operational Cost

Please see instructions on back

NUMBER OF UNITS:

AVG HOURS OF OPERATION PER UNIT:

- | | <u>Annual Cost</u> |
|--|--------------------|
| 1. Actual purchase price of vehicle, divided by 7 (report only if purchased in last 7 years) | _____ |
| 2. Fuel cost
Average gallons per hour _____ | _____ |
| 3. Maintenance, oil, lubrication, repair, and tires, include labor costs for billed shop hours | _____ |
| 4. Vehicle insurance | _____ |
| 5. HVU taxes, licenses and permits | _____ |
| a. HVU tax _____ | _____ |
| b. License _____ | _____ |
| c. Permits _____ | _____ |
| 6. Truck broker fees
Hourly cost for brokered hours _____ | _____ |
| 7. Administrative expenses – not payroll burden | _____ |
| 8. Total (sum of rows 1 – 7) | _____ |

Notice: The willful falsification of any submitted information may result in civil or criminal prosecution. (M.S. §609.63, subd. 1(6))

The submitted information is certified true and correct to the best of my knowledge.

U.S. DOT # _____

Signature _____

Date _____

Submitted by (print): _____

Title: _____

Firm: _____

City: _____

State/Zip: _____

Telephone: _____

E-mail: _____

NAMES OF INDIVIDUALS SUBMITTING INFORMATION WILL REMAIN PRIVATE.

Normally, the data provided here is published only in summary form as average truck operational costs. However, while the identity and address of individuals supplying the data is private and the Minnesota Department of Labor & Industry is prohibited by law from disclosing this data (M.S. § 175.27 and 175.24), cost data is public and may be viewed upon request.

Participation in this survey is voluntary. If you choose not to participate, the minimum construction truck rental rates certified under Minnesota Prevailing Wage statutes will not reflect your costs of doing business. If you choose to reply, the department will have more data from which to calculate average truck operational costs.

INSTRUCTIONS - For completing Construction Truck Operational Cost Survey

Page 2 of 2

You MUST send the original of this form by mail. In order to meet the deadline, however, you may fax this form to 651-284-5740 prior to mailing. **Call DLI Labor Standards at 651-284-5091 if you have questions or need assistance.**

Question	Instruction
Type of Unit	Submit one survey for each of the types of unit operated by you or your firm. E.g., if you have 20 four-axle units and 10 five-axle units, you should submit 2 reports: one for the 20 four-axle units, and one for the 10 five-axle units. Count all axles, including the steering axle, on each truck. <i>The total costs reported on all reports should add up to your total trucking operation costs excluding driver payroll costs.</i>
Type of Operation	Check "Employer/Contractor/Trucking Firm" if you employ or contract one or more truck drivers other than yourself. Check "Independent Owner/Operator" if you do not employ or contract any other drivers.
Number of Units	Report the number of units for which the report is valid. See instructions for "type of unit" above.
Hours of Operation	Report the number of hours of operation in the previous 12 months for the <i>average</i> unit being reported. E.g., if you are reporting 3 units which operated 1,100 hours, 1,600 hours and 1,800 hours respectively during the last 12 months, you would report $(1,100 + 1,600 + 1,800) \div 3 = 1,500$ hours.
Price of vehicle, divided by 7	Report your actual purchase price (including sales and federal excise tax) of the average unit being reported, divided by 7. <i>If you have only one truck and have owned it more than 7 years, report \$0 in this category.</i> If you have multiple trucks, use \$0 as the purchase price of trucks you have owned more than 7 years when calculating the average purchase price of your trucks. E.g., if you are reporting 3 units which cost \$65,000, \$85,000 and \$90,000 respectively, but you've owned the \$65,000 truck 10 years, you would report $\{(0 + 85,000 + 90,000) \div 3\} \div 7 = \$8,333$.
Fuel	Report the amount of expenditure on fuel in the previous 12 months for the <i>average</i> unit being reported. <i>Include</i> fuel taxes in this category. E.g., if you are reporting 3 units which had fuel costs, including fuel taxes, of \$8,500, \$10,500 and \$11,000 respectively during the last 12 months, you would report $(8,500 + 10,500 + 11,000) \div 3 = \$10,000$. <i>If you are reporting for "Trailer Only," this cost category should be \$0.</i> Enter the average gallons per hour for the units reported in the line provided.
Maintenance, oil, lubrication, repair and tires	Report the amount of expenditure on maintenance, oil, lubrication, repair and tires in the previous 12 months for the <i>average</i> unit being reported. Include tire recapping costs and subtract casing credits. Include the cost of oil filters, belts, bearings, brakes, grease, gear lubes, alternators, batteries, injectors, tune ups, turbos, fuel pumps, water pumps, transmissions, front rears, rear rears, and front axles. Also include the labor cost for maintenance, repair and tire work. E.g., if you are reporting 3 units which had maintenance, repair and tire costs of \$9,000, \$16,000 and \$20,000 respectively during the last 12 months, you would report $(9,000 + 16,000 + 20,000) \div 3 = \$15,000$.
Vehicle insurance	Report the amount of expenditure on vehicle insurance (liability, comprehensive, cargo, physical damage, dead head, etc.) in the previous 12 months for the <i>average</i> unit being reported. <i>Do not</i> include unemployment insurance, workers' compensation insurance, real estate insurance, or any other kind of insurance except vehicle operation insurance. E.g., if you are reporting 3 units which had vehicle operation insurance costs of \$1,400, \$2,100 and \$2,500 respectively during the last 12 months, you would report $(1,400 + 2,100 + 2,500) \div 3 = \$2,000$.
HVU taxes, licenses and permits	Report the amount of expenditure on heavy vehicle use (HVU) taxes, licenses and permits in the previous 12 months for the <i>average</i> unit being reported. <i>Do not</i> include real estate taxes, payroll taxes, income taxes or fuel taxes. Licenses and permits include vehicle registration fees and hazardous material permits. E.g., if you are reporting 3 units which had HVU tax, license and permit costs of \$1,200, \$2,300 and \$2,500 respectively during the last 12 months, you would report $(1,200 + 2,300 + 2,500) \div 3 = \$2,000$.
Truck broker fees	Report the amount of expenditure on truck broker fees in the previous 12 months divided by <i>the number of vehicles owned/operated</i> . E.g., if you own/operate 3 units and paid truck broker fees of \$30,000 during the last 12 months, you would report $30,000 \div 3 = \$10,000$. If you use a truck broker or contractor but do not pay a truck broker fee, report \$0 in this category. Include the hourly cost of truck broker fees in the line provided. If you pay multiple rates, include the average hourly rate.
Administrative expenses	Report all other operating costs <i>except driver payroll costs</i> in the previous 12 months divided by <i>the number of vehicles owned/operated</i> . <i>Do not</i> include the wages, FICA, workers' compensation insurance, health insurance, pension or any other payroll costs for truck drivers. <i>Do not</i> include personal or corporate income taxes (not considered operating expenses). <i>Include</i> all overhead expenses, including the salaries, etc. of central office and maintenance facility employees, central office and maintenance facility space rent and utilities, etc. and <i>include</i> all non-payroll, non-income taxes—e.g., real estate taxes—and real estate insurance in this category. E.g., if you own/operate 3 units and had administrative expenses of \$6,000 during the last 12 months, you would report $6,000 \div 3 = \$2,000$. If your firm provides services other than trucking services, allocate administrative costs proportionately with revenues.